



ADACCV

ALCOHOL & DRUG AWARENESS CENTER
FOR THE CONCHO VALLEY

ANNUAL REPORT FY 2023



ADACCV

ALCOHOL & DRUG AWARENESS CENTER
FOR THE CONCHO VALLEY

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CEO Message

ERIC A. SANCHEZ

ADACCV CEO



Dear ADACCV Friends,

Fiscal Year (FY) 2023 was incredibly busy, productive and challenging and it proved to be another record-breaking year for ADACCV. ADACCV served 986 clients, a record number, in our treatment program including detox, residential and outpatient treatment, averaging a 71% successful completion rate! Our treatment successful completion rate is higher than the national average of 42%. We also served a record number, 17,767 youth and 13,261 adults in our dynamic prevention programs throughout San Angelo and the Concho Valley. Additionally, our recovery residences, Sara's House and Williams House served 72 residents in a positive, sober living environment.

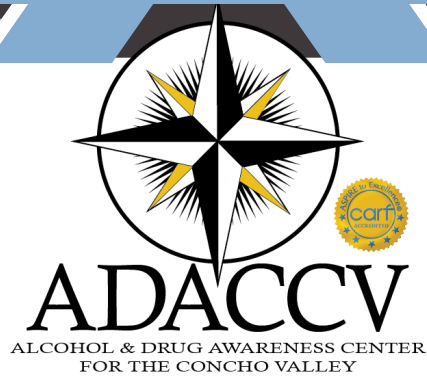
Regardless of the year, there is always the constant of substance use disorders and addiction. When we allow adverse substance use and addiction to go unaddressed, lives are destroyed and individuals and families are broken and devastated and communities feel the adverse effects of the suffering, misery and unfortunate death caused by this preventable disease.

ADACCV and our team members work tirelessly and combine their program services and forces to meet our community's needs and our organization's challenges to provide youth and adults with treatment, recovery support, education, information and empowerment to successfully live without adverse substance use and its effects.

Our former client and now ADACCV Team Member, Christa, is a great example of how ADACCV helps individuals change their lives for the better. Christa was desperate to find help for her addiction and CPS had forcefully and sadly taken possession of her two children, ages 7 and 12. Two years after completing 90 days of treatment at our Journey Recovery Center and six months at our Sara's House recovery residence, Christa has a strong recovery, she has her children back and she came to work with us as a full-time, Direct Care Specialist at our Journey Recovery Center!

Christa's story is only one of the many wonderful stories of successful recovery that occurs regularly with the crucial services available at ADACCV. We are ever grateful to God for his constant blessings and I also want to give my sincere THANKS to all our ADACCV team members, friends and partners for your prayers and generous support over the past year. We cannot serve our community and those in need of our services without your partnership and support and we sincerely and greatly appreciate you! We are equipped, prepared and enthusiastic to professionally serve our community with care and compassion in FY 2024 and the years to come.

Respectfully,
Eric A. Sanchez – ADACCV CEO

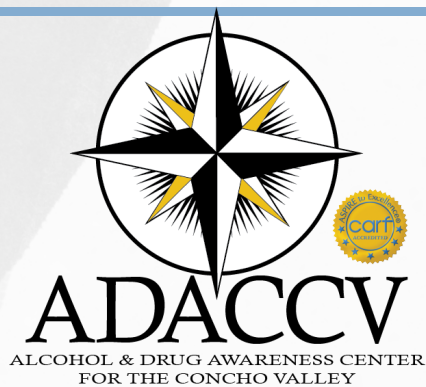


MISSION

The mission of the Alcohol & Drug Awareness Center for the Concho Valley (ADACCV) is to save lives and create healthier communities.

VISION

The vision of the Alcohol & Drug Awareness Center for the Concho Valley is to be an effective and dynamic force in the prevention of human degradation, the loss of human dignity and the ultimate loss of life caused by substance abuse and addiction in our community.

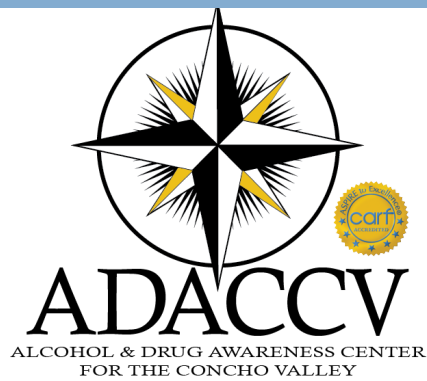


ABOUT US

ADACCV is a 501 (c) 3 non-profit organization in San Angelo, Texas. ADACCV has been promoting wellness and recovery for over 60 years and has assisted countless individuals to live their lives free from the grip and dangers of alcohol and drugs.

We are licensed by the Health & Human Services Commission (HHSC) to provide outpatient and intensive residential substance use treatment for adult men and women, including pregnant women and women with children. Our target population includes homeless and indigent persons who may otherwise be unable to access alcohol and substance abuse treatment through private or personal means. We also provide dynamic prevention, education, intervention, outreach, screening, assessment and referral programs that provide information, support, and direct assistance to members of our community. Our programs are designed to minimize the prevalence and negative effects of drugs, alcohol, tobacco, substance abuse and addiction primarily in our 13 county Concho Valley "community". However, our treatment programs are available for any eligible resident of the State of Texas.

ADACCV is committed to ensuring that our crucial programs and services are accessible to those in need and that they remain available for future generations. We encourage any person who is directly or indirectly suffering from the affects or problems associated with alcohol and drug abuse or addiction to contact our offices for a free and completely confidential assessment and assistance.



ADACCV BOARD OF DIRECTORS

President: Dr. Gary Jenkins, Ph.D
Immediate Past President: Allen Heckaman
Vice President: Ryan Linebaugh
Treasurer: Scott Zaruba
Secretary: Sue Blaylock Wallace, LVN

Members:
Gregg Fisher
Maria Hawkins
Gabe Hughes
Joe Johnson
Sara Lummus
Louis Taylor
Angelina Osornio Torres
Tony Villarreal

CEO: Eric A. Sanchez



United Way Concho Valley

ADACCV FACILITIES

The Cotton Lindsey Center



ADACCV's Cotton Lindsey Center is located at 3553 Houston Harte. It houses the administration team, prevention team, and outpatient treatment program. The outpatient treatment program can accommodate up to 16 clients per counselor. The program consists of a six-month outpatient curriculum involving relapse prevention and education with individual and group counseling sessions. Individual treatment plans are developed, reviewed and adjusted on an individual basis. The program's goals include helping clients achieve successful recovery while maintaining their employment, family support and social participation and involvement in the client's treatment and recovery process.

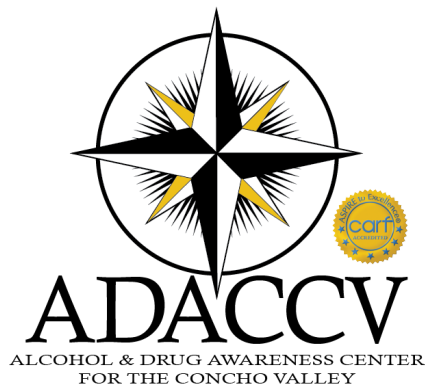
The Journey Recovery Center



The Journey Recovery Center opened in March, 2020. This life-saving treatment program expansion is located at 3600 Journey Drive in north San Angelo and is a consolidation of ADACCV's Williams House and Sara's House treatment facilities, with the addition of a much-needed indigent residential detoxification program. The facility has capacity for 72 clients.

ADACCV's detox program provides 12 beds for clients seeking this important treatment step. Detox is a crucial healthcare component and continues to be the major gap for hundreds in ADACCV's target population. Detox helps stabilize clients and allows them safely and comfortably remove the toxins from their body. When detox services are available for those in need, clients are better engaged and more successful in maintaining recovery. A healthy community is one with a stable workforce, a low crime rate, and safe, nurtured children. When drug addiction is introduced into the community, treatment programs like ADACCV are necessary to help people find recovery so that they can be productive again.

The Journey Recovery Center provides a total of 60 treatment beds for men and women. Women may bring their children, ages 3 and younger to treatment with them as part of the Women and Children's program.



ADACCV RECOVERY RESIDENCES



Williams House



Sara's House

ADACCV provides alcohol- and drug-free recovery housing to individuals with a history of substance use. The focus of the Williams House and Sara's House Recovery Residences is to provide safe housing for individuals with a goal of initiating or sustaining long term recovery. Occupants are required to work in the community and to participate actively in their individualized program of recovery, including attendance of at least four recovery supportive activities per week. Williams House and Sara's House accommodate up to 14 men and 12 women, respectively, and are located within walking distance of downtown San Angelo, nearby many restaurants, public transportation, People Ready, medical and mental health care services, NA/AA meetings, and many other opportunities! Sara's House also offers a large backyard with a playground and an indoor play area for child visits.

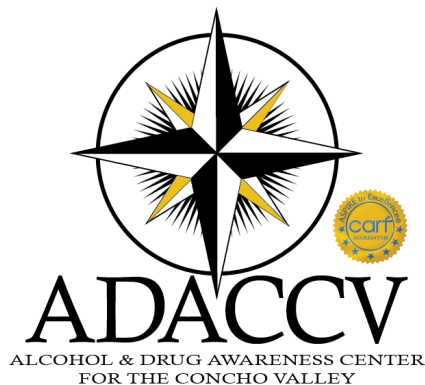
What Our Recovery Residents Say

"I am so glad that Sara's House was available for me while I got back on my feet. ADACCV has been so amazing to me and I am forever grateful!" -Deena

"Williams House was exactly what I needed to make my sobriety stronger."-Josh

Clients served in Sara's House 28

Clients served in Williams House 44



ADACCV TREATMENT PROGRAMS

Annual Funding Level:

HHSC Adult Treatment (TRA):

\$1,708,085.52

HHSC Spec Female Treatment (TRF):

\$1,659,248.00

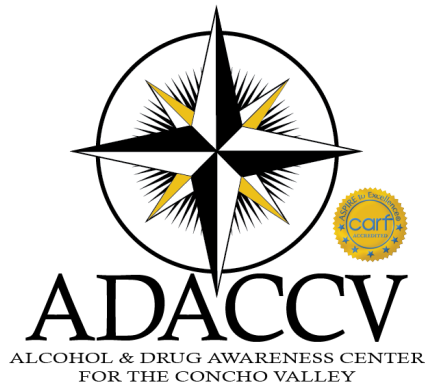
ADACCV is licensed by Texas Health and Human Services (HHSC) to provide intensive residential and outpatient substance abuse treatment for men and women, including pregnant women and women with children. ADACCV's primary target population includes indigent persons who may otherwise be unable to access treatment for substance use disorders through private or personal means. ADACCV is San Angelo's only long-term, non-criminal justice treatment facility for the indigent and uninsured. ADACCV treatment programs are available for any eligible resident of the State of Texas.

According to a 2020 (SAMHSA) survey, an estimated 11.3 million people in Texas were living with a substance use disorder. ADACCV works diligently to make treatment options accessible and affordable to adults from any background. In FY 23 ADACCV served 986 clients in all treatment programs. ADACCV has seen a steady increase in the number of people seeking services with our organization, with the vast number of those served living in Tom Green County. Since 2019, ADACCV has served 3,740 clients in our treatment programs.

County/ Number of Clients Served FY23

TOM GREEN	409	HAYS	3	TERRY	1
BEXAR	110	JIM WELLS	3	BELL	1
TAYLOR	39	UVALDE	3	CLAY	1
ECTOR	33	BANDERA	3	ERATH	1
MIDLAND	19	GREGG	3	REEVES	1
VAL VERDE	19	CROCKETT	2	STEPHENS	1
KERR	16	COKE	2	BRISCOE	1
TRAVIS	15	KENDALL	2	STERLING	1
LUBBOCK	15	NUECES	2	BAYLOR	1
HOWARD	13	BROWN	2	BLANCO	1
MCLENNAN	13	FISHER	2	CALLAHAN	1
ATASCOSA	13	GOLIAD	2	DICKENS	1
COMAL	12	HASKELL	2	DUVAL	1
JONES	12	REAL	2	LAVACA	1
VICTORIA	11	WASHINGTON	2	NAVARRO	1
WICHITA	11	ZAVALA	2	PARKER	1
RUNNELS	10	CONCHO	2	WHARTON	1
MCCULLOCH	10	CAMERON	2	Out of State	1
MEDINA	10	CORYELL	2		
ANDREWS	9	GAINES	2	Total	986
DIMMIT	9	MENARD	2		
GUADALUPE	6	BASTROP	2		
SCURRY	5	BEE	2		
NOLAN	5	COLLIN	2		
MAVERICK	5	COLORADO	2		
WILLIAMSON	5	DEWITT	2		
HARRIS	5	IRION	2		
COMANCHE	5	JEFFERSON	2		
LIVE OAK	4	MATAGORDA	2		
MITCHELL	4	MCMULLEN	2		
SCHLEICHER	4	STARR	2		
COLEMAN	4	WEBB	2		
PECOS	4	WINKLER	2		
COOKE	4	YOUNG	2		
LA SALLE	4	CALHOUN	1		
LAMPASAS	4	BAILEY	1		
SAN PATRICIO	4	BRAZORIA	1		
KIMBLE	3	DAWSON	1		
MASON	3	DEAF SMITH	1		
FRIO	3	SHACKELFORD	1		

*Counties listed in red are Concho Valley Counties



ADACCV TREATMENT PROGRAMS

DATA AT A GLANCE FY2023

Number of Clients served, Outpatient, Detox, Residential Treatment

986

Clients served in Outpatient Treatment at the Cotton Lindsey Center

142

Clients served in Detox Program at the Journey Recovery Center

323

Clients served in Residential Treatment at the Journey Recovery Center

521

Client Ethnicities (All Treatment Programs)

**56%- White
39%- Hispanic/Latino
4%- African American**

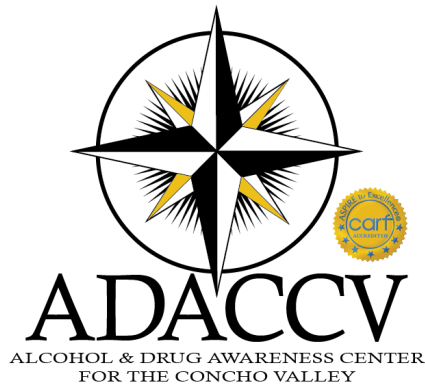
**0.8%- American Indian or Alaska Native
0.3%- Asian
0.3%- Other**

Client Ages (Male Clients, All Treatment Programs)

**18-29 years of age- 20%
30-49 years of age- 56%
50+ years of age- 24%**

Client Ages (Female Clients, All Treatment Programs)

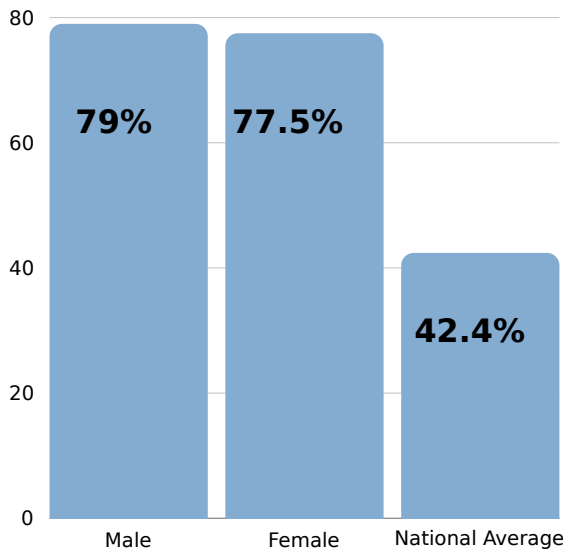
**18-29 years of age- 25%
30-49 years of age- 66%
50+ years of age- 10%**



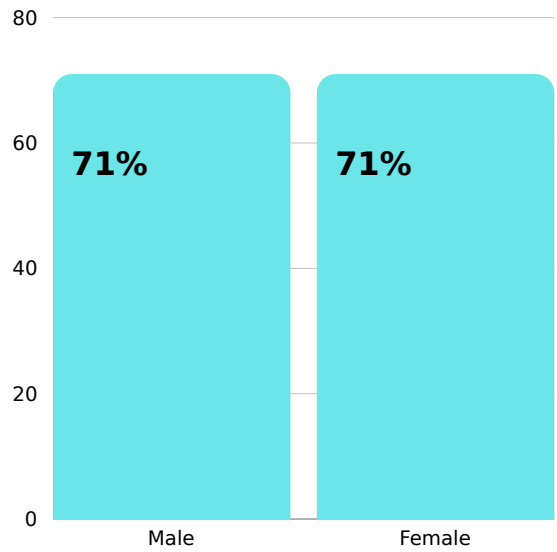
ADACCV SUCCESSFUL COMPLETIONS

To achieve a successful recovery program, clients must gain an effective understanding of the underlying causes of drug use specific to their individual lives, which may include traumatic experiences as well as being knowledgeable of their exposure to environmental includes and experiences.

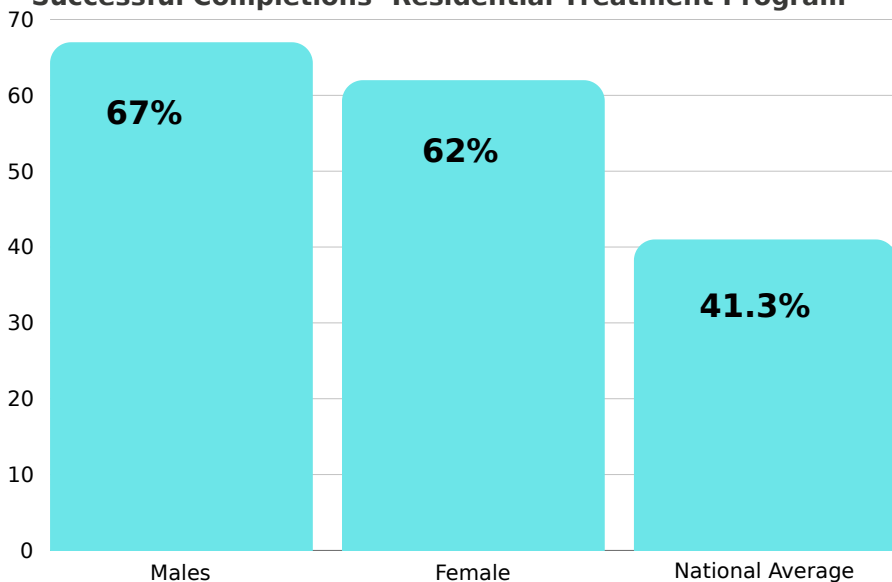
Successful Completions- Outpatient Program



Successful Completions- Detox Program



Successful Completions- Residential Treatment Program



Client Drug of Choice

- Alcohol-29%
- Amphetamines-4%
- Cocaine-3%
- Crack-0.5%
- Hallucinogens-0.1%
- Heroin-7.4%
- Marijuana-4%
- Methamphetamines-45%
- Opiates & Synthetics-6.5%
- Polysubstance-0.1%

*According to the 2019 Treatment Episode Data Set (TEDS) National Discharges from Substance Abuse Treatment Services report, 41.3% of long-term residential treatment clients successfully completed their program and 42.4% of outpatient treatment clients completed their program. The Alcohol & Drug Awareness Center for the Concho Valley aspires to have higher completion rates than national averages.



ADACCV COMPREHENSIVE CONTINUUM OF CARE (CCC) PROGRAM

Annual Funding Level: \$350,000.00

The CCC (Comprehensive Continuum of Care) program provides recovery resource linkage and recovery support services to pregnant and parenting women before, during, and after residential treatment with the goal of removing barriers to recovery. The CCC team supports clients in setting and achieving their individual recovery goals, continuing to support clients after treatment until they become stable. Services include peer recovery support, community resource referrals and information, case management activities, and case-by-case financial assistance.

CCC FY 2023 - Direct Assistance	
Number of Total CCC Clients	72
Housing Support	58
Recovery Programs & Community Support	45
Legal Support - Civil	36
Pregnancy & Postpartum Support	35
Employment & Vocational Support	30
Physical & Mental Health	30
Identification Documents	29
Public Assistance & Benefits	26
Legal Support - Criminal	25
Transportation	23
Clothing	22
Cell Phones	21

ADACCV YP PREVENTION PROGRAM

Annual Funding Level: \$971,404

Programs Funded:

Youth Prevention Selective (YPU) – ages 6-18,
Curriculum: Too Good for Drugs
Youth Prevention Selective (YPS) – ages 6-18,
Curriculum: Curriculum-Based Support Group
Youth Prevention Indicated (YPI) – ages 11-18,
Curriculum: Curriculum-Based Support Group
Community Coalition Partnership (CCP)
Community Coalition Partnership-COVID

The Alcohol & Drug Abuse Council for the Concho Valley is funded to provide three types of prevention interventions, as defined by Substance Abuse and Mental Health Administration (SAMHSA):

Universal preventive interventions primarily focuses on all youth, Pre-Kindergarten to 12th grade, from the general population. The secondary population may include: parents, grandparents, guardians, and siblings of youth participants, and community members in the funded service area.

Selective preventive interventions target “individuals or a population sub-group whose risk of developing substance abuse disorders is significantly higher than average”, prior to the diagnosis of a disorder (O’Connell, 2009). Selective interventions target biological, psychological, or social risk factors that are more prominent among high-risk groups than among the wider population.

Indicated preventive interventions target “high-risk individuals who are identified as having minimal but detectable signs or symptoms foreshadowing mental, emotional, or behavioral disorder” prior to the diagnosis of a disorder (IOM, 2009). Interventions focus on the immediate risk and protective factors present in the environments surrounding individuals.

Positive Alternatives

Positive Alternatives provide fun, challenging, and structured activities with supervision so people have constructive and healthy ways to enjoy free time and learn skills. These alcohol and drug-free activities are provided with the intent to help people, particularly young people, stay away from situations that encourage use of alcohol, tobacco or other drugs.

Presentations

ATOD (Alcohol, Tobacco, and other drugs) presentations are conducted as standalone, age-appropriate activities that increase knowledge or create awareness of the state’s four prevention priorities.



ADACCV CCP PREVENTION PROGRAM

Social Media Messages

Social Media Messages are a type of media awareness activity conducted through social media sites such as Facebook and Instagram. The ADACCV Prevention team stays active on social media by posting drug free messaging several times per week. Examples of posts include information on how parents can talk to their kids about substance misuse and tools and resources for youth to remain drug free.

Community-Based Education and Mobilization Activities

Community-Based Education and Mobilization Activities educate and/or mobilize community stakeholders and enhance prevention efforts. Each fiscal year the ADACCV Prevention team hosts multiple community-based education and mobilization activities and joins other activities by partnering with local agencies. Example of activities that ADACCV participates in are community health fairs, coalition meetings and city council meetings.

Media Awareness Activities

Media Awareness Activities are marketing campaigns that serve the Concho Valley. These activities deliver prevention related messaging. Activities include graphics, videos and text to help promote the Statewide prevention media campaign along with other drug free messaging. The Prevention program uses platforms like social media, print, radio, tv and billboards to raise awareness.

Environmental Strategies

Implemented to Change Policies and Influence Social Norms

This strategy is aimed at the settings and conditions in which people live, work, and socialize, and calls for change in policies to reduce risk factors and increase protective factors. As these changes are carried out at the community level they can have a sweeping impact.



ADACCV PREVENTION

CCP-COV

This fiscal year our coalition was also awarded funds through H.R. 33 COVID-19 distributed by Texas Health and Human Services Commission (HHSC). The funds were awarded to reduce anxiety and stressors caused from and continuing due to COVID-19. During this fiscal year the coalition focused its efforts on several community events and activities to achieve this goal. The Coalition hosted “Splash Days” in both Menard County and Coke County. During the splash days the Coalition rented out the local pool and hosted a free swimming event for all of the youth and their families in each community. Both events were well attended. Another event that the coalition helped organize was a free volleyball tournament. We partnered with the YMCA to host this event. The Coalition also partnered with other community organizations to host a “Celebration of Giving” event during December. The event was free to the public and allowed community members to come out and enjoy music, hot chocolate and putt-putt.

Special Projects

Prescription Drug Take Back – Twice a year ADACCV Prevention collects expired and unused prescription and over the counter medications. The Take Backs serve as a way to reduce accessibility of substances. The coalition hosts two take backs per year. Hidden in Plain Sight – ADACCV Prevention hosts a program called Hidden in Plain Sight (HIPS). HIPS is a free community project to help educate parents on possible signs of drug and alcohol abuse by teens. The Coalition replicates a teenager’s bedroom and allows parents to “snoop” around and find possible indicators of drug use and hiding spots. ADACCV has implemented this project throughout the Concho Valley. In March the CARES Coalition hosted a free lunch and learn that was focused on the dangers of fentanyl and counterfeit pills. The lunch and learn was well attended and provided helpful information to community members.



ADACCV PREVENTION PROGRAM

Successes

This fiscal year ADACCV formed new relationships with surrounding schools and agencies. ADACCV also continued to build on existing relationships with in San Angelo and rural county schools in the Concho Valley.

ADACCV has also continued to build on its relationship with the local Boys and Girls Club. ADACCV Prevention staff have been able to form meaningful and impactful relationships with the students at these locations.

During the fall the Prevention team partnered with schools in the Concho Valley to provide Red Ribbon Week presentations to multiple Independent School Districts. The CARES Coalition hosted a Red Ribbon Week assembly at TLCA Elementary and invited a Drug Enforcement Agency representative to come and speak at the event. The Prevention team also participated in several trunk or treats around the community and were able to hand out helpful resources to community members.

In the spring time our prevention staff continued to provide evidence-based curriculum throughout the Concho Valley. Additionally, our staff hosted Kick Butts Day at the Boys and Girls Club locations in San Angelo, one in Menard and at the San Angelo YMCA. During Kick Butts Day our staff provided education to students about the dangers of tobacco and afterwards played a game of kickball with the students. This spring ADACCV was also able to partner with San Angelo Independent School District (SAISD) to provide evidence-based prevention curriculum to all of the 8th graders in SAISD, approximately 1,000 students across three campuses.

During the summer our prevention program hosts our annual free summer leadership camp for middle schoolers. This year we had 25 campers over a course of two weeks. During the two week camp students are taught valuable lessons about leadership and about the dangers of drugs and alcohol. Students also get to participate in volunteer opportunities around our community.

This past summer our coalition also implemented two environmental strategies in San Angelo to help shift the way the community sees drugs and alcohol. The coalition partnered with local businesses to display window clings that remind community members that providing alcohol to minors is illegal. The Coalition also participated in a similar campaign by partnering with rural businesses to help remind community members that smoke free also means vape free.



ADACCV PREVENTION FY23 MEASURES

CCP FY23 Measures

Strategy	Goal	Actual
Media Awareness Activities	3	28
Social Media Messages	144	169
Community Based Processes	144	161
Youth in Community Based Processes	200	1359
Adults in Community Based Processes	900	3678
Changed Policies	2	3
Projects Changing Physical Environment	2	0
Youth in Stress Reduction Activities	60	165
Adults in Stress Reduction Activities	240	224

YPU/YPS/YPI FY23 Measures

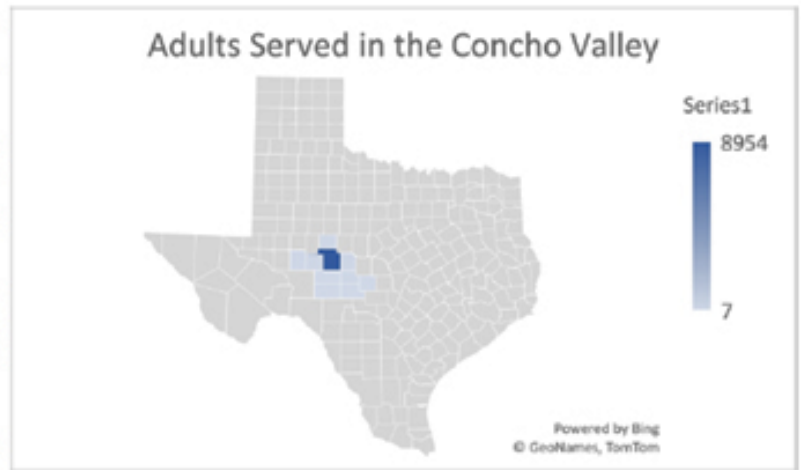
Strategy	Goal			Actual		
	YPU	YPS	YPI	YPU	YPS	YPI
Number of Positive Alternatives	100	70	70	178	161	106
Youth in Positive Alternatives	1097	770	770	3825	3227	2452
Adults in Positive Alternatives	550	384	384	2667	1576	1558
Number ATOD Presentations	180	127	127	141	153	158
Youth in ATOD Presentations	2000	1400	1400	1826	1889	1366
Adults in ATOD Presentations	958	671	671	1295	1108	1125
Number of Social Media Messages	48			48		
Youth in Prevention Education	1271	507	400	1189	239	230

ADACCV PREVENTION

Areas Served in the Concho Valley

County	Youth
Coke County, Texas	786
Concho County, Texas	258
Crockett County, Texas	84
Irion County, Texas	202
Kimble County, Texas	410
Mason County, Texas	456
McCulloch County, Texas	619
Menard County, Texas	201
Reagan County, Texas	316
Schleicher County, Texas	12987
Sutton County, Texas	
Tom Green County, Texas	

County	Adults
Coke County, Texas	62
Concho County, Texas	129
Crockett County, Texas	58
Irion County, Texas	15
Kimble County, Texas	12
Mason County, Texas	84
McCulloch County, Texas	45
Menard County, Texas	7
Reagan County, Texas	12
Schleicher County, Texas	8954
Sutton County, Texas	
Tom Green County, Texas	



*The Prevention team served a total of 17,767 youth and 13,261 adults in FY 2023.

PROGRAM DEVELOPMENT FY 2023

18th Annual Let it Go! Recovery Rally & Run

The Let it Go! Recovery Rally & Run is one of ADACCV's signature events that celebrates the miracle of recovery in the Concho Valley. This event was hosted in September 2022 at El Paseo in San Angelo, TX. This annual event consists of a 1M/5K fun run, a recovery speaker, raffle prizes, and a symbolic balloon release, all in honor and celebration of September as National Recovery Month! **The event raised \$6,152.21**



2023 Have a Heart for ADACCV

ADACCV's Valentine's fundraiser, Have a Heart for ADACCV was held February 13th and 14th. This fundraising event features gift baskets and sweets that are auctioned off to the highest bidder. **The event raised \$1,363.82**

HAVE A HEART FOR
ADACCV
E-AUCTION

TREATS, GIFT BASKETS AND TRINKETS AUCTIONED TO THE HIGHEST BIDDER JUST IN TIME FOR
SWEET VALENTINE'S DAY

6th Annual Spring Luncheon

Actress of stage and screen, singer, & best-selling author, Mackenzie Phillips was the honorary speaker and guest at ADACCV's 6th Annual Spring Luncheon in April of 2023. Her message was powerful and we are thankful for her sharing her experience, strength, and hope with us all. **The event raised \$18,350.95**



San Angelo Gives

San Angelo Gives is a 24-hour online giving event that connects the Concho Valley with community nonprofit organizations to reinforce the value and importance of both local philanthropic giving and community engagement. **The event raised \$32,651.51**

SAN ANGELO
Gives

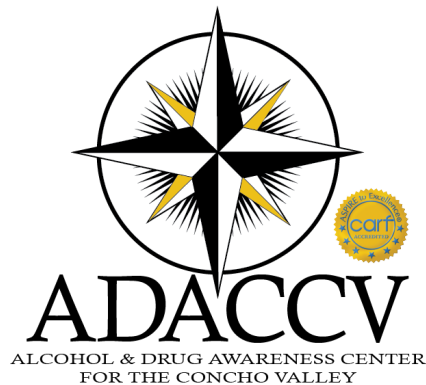
Statement of Revenues and Expenses

Year Ended Aug 31, 2023 with 2 Prior Years

**Year Ended
Aug 31, 2023**

OPERATING REVENUE

Client Insurance	271,660.43
UT Health HOMES	216,591.00
Self-Pay Client Revenue	46,147.34
Alloc by Fed Fundraising Orgs	70,707.98
Other Program Service Sales	1,600.00
Recovery Residence	63,221.21
Interest ON Savings	1,842.14
SAAF Endowment Fund	3,945.09
Miscellaneous Revenue	634.78
Grants from Govt Agencies	14,784.81
From Board Members	11,950.00
From Indiv & Small Businesses	140,435.06
HHSC Contract	3,073,321.86
West Texas Centers	5,865.00
Scurry County CSCD	38,533.00
HRSA- RCORP	115,544.74
Gross Sales to Public Non Prog	28,213.06
Other Revenue	15,493.86
Gain on Sale of Asset	8,000.00
Donated Other Services	21,195.89
Total Revenue	4,149,687.25



OPERATING EXPENSES

Equipment Rental & Maintenance	22,462.21
Payroll Expenses	3,027,259.17
Graphic Design & Media	25,043.66
Employee Health Plan	40,172.97
Employee Health & Dental	10.95
Cell Phone Allowance	4,648.52
HHSC Prevention Volunteers	21,195.89
Workers Compensation	30,724.53
Professional Services	47,047.10
Supplies	304,454.68
Telephone	23,453.52
Postage and Shipping	1,839.54
Utilities and Occupancy	162,679.00
Travel	61,560.75
Conference Convention Meeting	6,893.31
Interest-general	2,226.26
Insurance- Prop Liab Auto	103,671.92
Assistance- Clients	56,397.98
Membership Dues	1,175.00
Licenses & Fees	41,342.27
Staff Recruitment	4,043.27
Fund-raising Expenses	59,763.90
Grants to other organizations	94,150.00
Gain/Loss from Sale of Asset	(195.00)
Total Operating Expenses	4,142,021.40

Net Operating Rev Over (Under) Exp

7,665.85

Other Revenues & Expenses

Capital Improvements Rev	46,401.33
Foundation Assistance Grants	248,851.51

Other Rev Over (Under) Other Exp

295,252.84

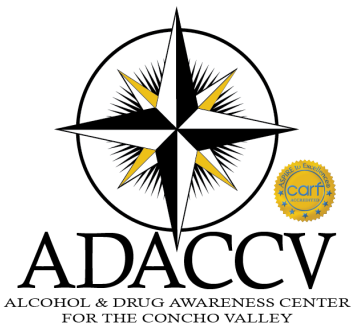
SOURCE OF REVENUES**RECEIPTS****COST****PROCEEDS**

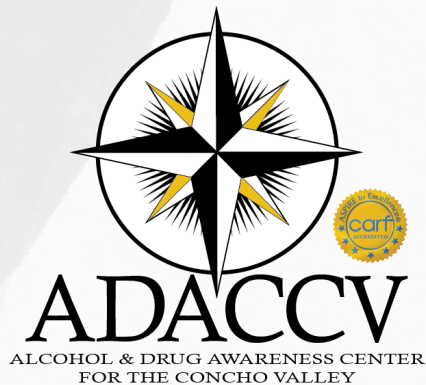
Let It Go! 2022	\$10,799.22	(\$4,647.01)	\$6,152.21
Have a Heart for ADACCV 2023	\$3,595.00	(\$2,231.18)	\$1,363.82
Spring Luncheon 2023	\$49,161.00	(\$30,810.05)	\$18,350.95
Community Education Various Sources	\$1,600.00	(\$357.64)	\$1,242.36
Recycling	\$66.00	\$0.00	\$66.00
Jeans Thursday	\$576.00	\$0.00	\$576.00
Employee Social Fund	\$1,591.14	(\$7,113.95)	(\$5,522.81)
Vending	\$25,651.06	(\$17,449.17)	\$8,201.89

Grants & Individual and Corporate Donations

Tom Green County Treasurer ARPA funds	\$120,000.00		\$120,000.00
San Angelo Health Foundation	\$98,250.00		\$98,250.00
United Way of the Concho Valley	\$70,372.98		\$70,372.98
Mack C. Lindsey	\$33,575.00		\$33,575.00
San Angelo Area Foundation- San Angelo Gives	\$32,651.51		\$32,651.51
Permian Basin Community Centers- Covid	\$19,610.70		\$19,610.70
Texas Mutual Ins {Dividends}	\$15,379.11		\$15,379.11
Tom Green County Commissioners Court	\$12,750.00		\$12,750.00
Greggory Fisher	\$10,300.00		\$10,300.00
Richie F. Cravens	\$5,000.00		\$5,000.00
McCullough County General Fund	\$5,000.00		\$5,000.00
Waldrop Construction c/o Sam Waldrop	\$5,000.00		\$5,000.00
United Way CFC	\$1,668.00		\$1,668.00
Robert and Amber Alexander	\$1,500.00		\$1,500.00
Mr. & Mrs. Tim Bennie	\$1,500.00		\$1,500.00
Knights of Columbus Holy Angels Council	\$1,405.00		\$1,405.00
Sara & Jim Lummus	\$1,350.00		\$1,350.00
Art Roane	\$1,000.00		\$1,000.00
Martha Pool Elder	\$1,000.00		\$1,000.00
Bargain Cave (Brandy Hopper)	\$1,000.00		\$1,000.00
Snider IT	\$1,000.00		\$1,000.00
Carol Strum	\$1,000.00		\$1,000.00
JCS Cooling & Heating Inc	\$1,000.00		\$1,000.00
William Arthur Roane	\$1,000.00		\$1,000.00
Hopper House	\$1,000.00		\$1,000.00
Dale & Vicky Fisher	\$1,000.00		\$1,000.00
Irion County	\$1,000.00		\$1,000.00

	\$538,351.72	(\$62,609.00)	\$475,742.72
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CONTACT US



Office (325) 224-3481
24 Hour Crisis Hotline (800) 800-9641



www.adaccv.org



www.facebook.com/ADACCV



3553 Houston Harte Expressway
San Angelo, TX

THANK YOU